

Pupil Premium Spend Proposal 2016/17

Spending	Rationale/Explanation	EEF Toolkit Rating	Cost
TLR for Pupil Premium Lead	JS		
TLR for Teaching & Learning	NS		
Time for staff to develop Quality First Teaching including CPD	Quality First Teaching Focus		
	Feedback (+8)	(+8)	
	Quality First Teaching - differentiation		
	Mastry Learning Focus (+5)	(+5)	
	Metacognition and self regulation (+8)	(+8)	
	Moderation/Team Meeting staff Development - cover		£16,000
	Cover supervisor to aid 'Quality First Teaching' projects and Admin role - intervention SEN/PP tracking		£5,600
Additional Maths and English Sets in KS2 (20hrs per week x £34/hr x 38 weeks)	Smaller focused teaching groups	(+3)	£25,840
Phonics Programme	Subsidy to SEN Dpt	(+4)	£16,600
Reading Comprehension Strategies	Subsidy to SEN Dpt	(+5)	£300
One to one tuition or small group tuition	English and Maths	(+4/5)	£1,500
Supply Cover - for additional Boost for SATs	English and Maths		£1,000
Spellodrome and Reading Eggs Online Programme	Year 6 and any PP pupil that meets the requirements for needing	(+4)	£2,000
Mathletics subscription (part funding)	E-Learning		£500
Homework Club	Access to learning, digital learning and support		£800
Trips	Subsidies		£3,400
Other misc	Equipment, music lesson subsidy etc (Personalised), inc Uniform		£500
Christmas Books and Additional Books for Library (inc Nat. Geog Subscription)	Boost Reading Ages and enjoyment of reading. Opportunity for Head to meet pupils		£1,000
Social and Emotional			
Pastoral Officer	Subsidy		£11,914
School counsellor	Subsidy		£5,205
Art Therapy	TA run		£3,000
Forces Pupils			
TA	Social and Emotional. To run Purple Club weekly		£3,000
Total			£98,159